

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2025

A. **Cost of Maintenance**

1 Equipment Repair / Replacement	\$	12,000
2 Vehicle Fuels	\$	12,000
3 Vehicle Maintenance	\$	15,000

B. **Cost of Operations**

1 Apparatus Reserve	\$	70,000
2 Attorney Fees, 911 Signs & Miscellaneous	\$	12,000
3 Compensation & Cancer Insurance	\$	35,000
4 Conference / Workshops / Training	\$	2,500
5 Personnel - Apparel / PPE / Physicals	\$	38,000
6 PPE Reserve	\$	5,000
7 Repair Reserve	\$	8,000
8 Secretary Salary	\$	5,565
9 Snow Removal / Lawn Care	\$	12,000
10 Social Security	\$	1,000
11 Treasurer Salary	\$	8,600
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$	46,000
13 Truck & Building Insurance	\$	28,000

C. **Purchase of Equipment**

New Equipment	\$	27,000
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TOTAL EXPENDITURES \$ **337,665**

Anticipated Revenues

Interest / Dividends	\$	15,665
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TOTAL REVENUES \$ **15,665**

TOTAL AMOUNT TO BE RAISED BY TAXES \$ **322,000**

Proposed - 8/13/2024

Adopted - 10/15/2024

By SJFD Board of Commissioners