

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2024

A. **Cost of Maintenance**

1 Equipment Repair / Replacement	\$	12,000
2 Vehicle Fuels	\$	12,000
3 Vehicle Maintenance	\$	15,000

B. **Cost of Operations**

1 Apparatus Reserve	\$	50,000
2 Attorney Fees, 911 Signs & Miscellaneous	\$	13,500
3 Compensation & Cancer Insurance	\$	35,000
4 Conference / Workshops / Training	\$	2,500
5 Personnel - Apparel / PPE / Physicals	\$	11,500
6 Repair Reserve	\$	8,000
7 Secretary Salary	\$	5,500
8 Snow Removal / Lawn Care	\$	8,500
9 Social Security	\$	1,000
10 Treasurer Salary	\$	8,000
11 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs	\$	35,700
12 Truck & Building Insurance	\$	28,000

C. **Purchase of Equipment**

New Equipment	\$	5,000
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TOTAL EXPENDITURES \$ **251,200**

Anticipated Revenues

Interest / Dividends	\$	12,000
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TOTAL REVENUES \$ **12,000**

TOTAL AMOUNT TO BE RAISED BY TAXES \$ **239,200**

Proposed - 9/12/2023

Adopted _____

By SJFD Board of Commissioners